

Selling Seattle	Selling Seattle						
BUDGET	5 Day Shoot Q3-2020						
6/8/20	Spokane						
	IATSE Tier 1, SAG Television, DGA Level						
						Total	Wash.
Acct	Description	Page				Budget	Spend
1100	Story & Other Rights	3				1,550	50
1300	Direction & Supervision	5				36,325	36,325
1400	Cast - Day Players - Stunts	6				48,936	23,240
1500	Travel & Living	7				4,160	4,160
1900	Fringe Benefits	9				13,010	5,670
	TOTAL ABOVE THE LINE					103,981	69,445
2000	Production Staff	10				89,861	88,361
2100	Extra Talent	12				8,954	8,954
2200	Art Direction	13				14,102	14,102
2300	Set Construction	14				12,001	12,001
2500	Set Operations	15				12,105	12,105
2600	Special Effects	16				8,765	8,765
2700	Set Dressing: Operations & Strike	17				42,635	42,635
2800	Property: Operations & Strike	18				9,380	9,130
2900	Wardrobe	19				23,394	23,394
3100	Makeup & Hairdressing	21				9,315	9,565
3200	Electric Rigging: Operations	22				41,868	41,618
3300	Camera Operations	23				39,367	39,617
3400	Sound Operations	24				10,294	10,044
3500	Transportation	25				41,434	41,434
3600	Location	26				24,347	24,347
3700	Production Film & Laboratory	29				4,768	4,768
3800	Stage Facilities	30				0	0
4000	Catering / Craft Service	31				15,647	15,647
4100	Tests					0	0
4400	Additional Photography	32				0	0
	TOTAL PRODUCTION					408,235	406,485

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Acct	Description	Page				Budget	Spend	
4500	Editing	33				38,345	38,345	
4600	Music	34				3,500	3,500	
4700	Post Production Sound	35				4,750	4,750	
4900	Main & End Titles	37				850	850	
5900	Fringe Benefits					0	0	
	TOTAL POST PRODUCTION					47,445	47,445	
6500	Publicity	38				0	0	
6600	Outside Consulting & Sales					0		
6700	Insurance (Estimate)					5,000	5,000	
6800	Production Legal					1,500	1,500	
6850	Delivery Labor/Expenses					1,000	1,000	
6950	Wa. State Filmworks Audit Fee					2,500	0	
6975	Distribution Legal					0	0	
6900	Dolby License					0	0	
7000	MPAA Rating Fee					0	0	
7200	Interest & Loan Fees					0	0	
7500	Misc. Corp. Fees & Charges					1,500	0	
	TOTAL OTHER CHARGES					11,500	7,500	
	TOTAL BELOW THE LINE					467,180	461,430	
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
	Total Above and Below the Line					571,161	530,875	
	Contingency (5%)					27,906	30,000	
	Completion Bond					0	0	
	E & O Insurance (Estimate)					3,750	3,750	
	TOTAL					602,816	564,625	
	Washington FilmWorks Rebate					166,000		
	GRAND TOTAL					436,816		

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						Total	Wash.	
Acct	Description	Page				Budget	Spend	
1100 -	STORY & OTHER RIGHTS							
						Total	Wash.	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
010	Rights							
	Book Rights	0	0	0	Allowance	0	0	
020	Writers - (Assume non-WGA)							
	Jay Williams	1	1	0	Allowance	0	0	
030	Consultant							
	TBA	0	0	0	Allowance	0	0	
100	Writers							
	Photocopying Scripts	1	1	50	Allowance	50	50	
200	Title Clearance -	1	1	500	Allowance	500	0	
210	Script Clearance -	1	1	500	Allowance	500	0	
220	Copyright Registration -	1	1	500	Allowance	500	0	
	TOTAL 1100 DETAIL					1,550	50	

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6/8/20	Spokane								
	IATSE Tier 1, SAG Television, DGA Level								
Acct	Description	Page					Total Budget	Wash. Spend	
1300 -	DIRECTION & SUPER.								
No.	Description	Unit	No. Req.	Rate	/Unit		Total Budget	Wash. Spend	
010	Producers (Assume Loan Out) Rich Cowan	1	1	15,000	Allowance		15,000	15,000	
020	Executive Producers Jim McGuffin	0	0	0	Allowance		0	0	
030	Co-Producers TBA	0	0	0	Allowance		0	0	
100	Director (Assume Loan Out) TBA	1	1	15,000	Allowance		15,000	15,000	
110	Director's Payroll & Benefits DGA Pension/Health	1	15,000	0.175	percent		2,625	2,625	
111	Payroll Expense	1	15,000	0.18	percent		2,700	2,700	
125	Director Extras Misc. Director	1	1	250	Allowance		250	250	
130	Director's Asst. TBA (Local) Payroll	0 1	0 0	743 0.18	per week per cent		0 0	0 0	
200	Second Unit Director (Loan Out) TBA	0	0	0	Allowance		0	0	
210	Director's Payroll & Benefits DGA Pension/Health	0	0	0.175	percent		0	0	
211	Payroll Expense	0	0	0.18	percent		0	0	
400	Second Unit Director Extras Misc. Director	0	0	0	Allowance		0	0	
600	Producer's Overhead Meals, etc...	1	1	250	Allowance		250	250	
700	Acting/Voice Coach TBA	0	0	0	Allowance		0	0	
800	Assistants Assistants to Producer	0	0	0	Allowance		0	0	
	Misc. Expenses								
990	Kick-off and Wrap Party	0	0	0	Allowance		0	0	
991	Crew/Cast T-Shirts	0	0	0	Allowance		0	0	
992	Misc. Entertainment	1	1	250	Allowance		250	250	
993	Cast Gifts	1	1	250	Allowance		250	250	
	TOTAL 1300 DETAIL						36,325	36,325	

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6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
1400 -	CAST							
	DAY PLAYERS/STUNTS					Total	Wash.	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
	SAG Basic Theatrical + 10%							
	Stars (Assume Loan Out)							
001	Michael (LA)	Allow	1	15,000	Allow	15,000	0	
010	Overtime -		0%	15,000		0	0	
					Subtotal	15,000	0	
	Supporting Cast - Assume Payroll							
050	Bob (LA)	Weeks	1	3,933	per week	3,933	0	
051	Mr. Anderson	Days	2	1,134	per day	2,267	2,267	
052	Mrs. Anderson	Days	2	1,134	per day	2,267	2,267	
053	Pete Atabella	Days	1	1,134	per day	1,134	1,134	
054	Giant	Days	1	1,134	per day	1,134	1,134	
055	Cindy	Days	1	1,134	per day	1,134	1,134	
056	Julian	Days	1	1,134	per day	1,134	1,134	
057	Deborah	Days	1	1,134	per day	1,134	1,134	
099	Overtime		35%	14,136		4,948	3,571	
					Subtotal	19,083	13,774	

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6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
130	Looping/Voice Over Allowance	1	1	0	Allowance	0	2,500	
140	Stunt Coordinator TBA	Weeks	1	6,316	per week	6,316	0	
150	Stunt Players Stunt Day Players	2	1	1,030	per day	2,060	1,030	
	Stunt Adjustments & Equipment							
160	Adjustments	Allow	1	0	Allowance	0	0	
161	Equipment	Allow	1	500	Allowance	500	500	
162	Stunt Coordinator Vehicle	1	1	350	per week	350	350	
170	Mileage Trans. To/From Airport	6	1	90	Allowance	540	0	
	Casting							
301	LA Casting (Corp) (All In Deal)	0	0	0	Allowance	0	0	
302	Payroll (California)	0	0	0.21	per cent	0	0	
303	Pension & Health	0	0	0	per day	0	0	
305	Spokane Casting - Nike	1	1	3,000	Allowance	3,000	3,000	
306	Spokane Casting P & H	3	1	112	per day	336	336	
	Casting Staff							
310	Assistant - Spokane	1	1	750	All In	750	750	
	Miscellaneous Expenses							
401	Cast Physicals	0	0	0	per actor	0	0	
402	Misc. Costs	1	1	500	Allowance	500	500	
403	Actor Living Adjustments	Allow	1	500	Allowance	500	500	
404	O-1 Visa Sherman Kaplan	Allow	1	0	Allowance	0	0	
					Subtotal	14,852	9,466	
	TOTAL 1400 DETAIL						48,936	23,240

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6/8/20	Spokane								
	IATSE Tier 1, SAG Television, DGA Level								
Acct	Description	Page					Total Budget	Wash. Spend	
1500 -	TRAVEL & LIVING								
No.	Description	Unit	No. Req.	Rate	/Unit		Total Budget	Wash. Spend	
	Airfare								
101	Michael (LA)	1	1	720	per ticket		720	720	
102	Bob (LA)	1	1	720	per ticket		720	720	
	Hotel - Davenport								
201	Michael	6	1	125	per night		750	750	
202	Bob	6	1	125	per night		750	750	
	Per Diem								
301	Michael	6	1	60	per night		360	360	
302	Bob	6	1	60	per night		360	360	
	Rental Car								
401	Producers Unit	0	0	0	per day		0	0	
900	Miscellaneous Allowance								
		1	1	500	FLAT		500	500	
	TOTAL 1500 DETAIL							4,160	4,160
1900 -	FRINGE BENEFITS								
No.	Description	Unit	No. Req.	Rate	/Unit		Total Budget	Wash. Spend	
	Fringe Benefits								
100	SAG P&H		42,460	0.19			8,067	2,561	
200	Payroll Tax - Non Corps		27,460	0.18			4,943	3,109	
	TOTAL 1900 DETAIL							13,010	5,670

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6/8/20		Spokane							
		IATSE Tier 1, SAG Television, DGA Level							
							Total	Wash.	
Acct	Description	Page					Budget	Spend	
2000 -	PRODUCTION STAFF								
No.	Description	Unit	No. Req.	Rate	/Unit	Total	Wash.		
						Budget	Spend		
010	Line Producer								
	See UPM	0	1	0	per week	0	0		
011	Payroll	0	1	0.18	per cent	0	0		
012	Pension-Health	0	1	0	per week	0	0		
020	UPM (DGA)								
	Prep	3	1	3,250	per week	9,750	9,750		
	Shoot	1	1	3,250	per week	3,250	3,250		
	Wrap	1	1	3,250	per week	3,250	3,250		
	Production Fee	1	1	250	per week	250	250		
	Completion of Assignment	0	0	0	per week	0	0		
	Earned Vacation Pay	16,500	0	0.04	per cent	0	0		
	Unworked Holiday Pay	16,500	0	0.03719	per cent	0	0		
021	Pension-Health	16,500	1	0.175	per cent	2,888	2,888		
022	Payroll	16,500	1	0.18	per cent	2,970	2,970		
023	DGA Training Program	16,500	0	0.005	per cent	0	0		
024	Distant Location Incidental Allow	0	0	0	per day	0	0		
025	Kit Rental	15	1	40	per week	600	600		
030	1st AD (DGA)								
	Prep	2	1	3,000	per week	6,000	6,000		
	Shoot	1	1	3,000	per week	3,000	3,000		
	Production Fee	1	1	200	per week	200	200		
	Completion of Assignment	0	0	0	per day	0	0		
	Earned Vacation Pay	9,200	0	0.04	per cent	0	0		
	Unworked Holiday Pay	9,200	0	0.03719	per cent	0	0		
031	Pension-Health	9,200	1	0.175	per cent	1,610	1,610		
032	Payroll	9,200	1	0.18	per cent	1,656	1,656		
033	DGA Training Program	9,200	0	0.005	per cent	0	0		
034	DGA Meals Allow	0	1	0	per day	0	0		
035	Kit Rental	11	1	40	per week	440	440		
040	Second Assistant Director (DGA)								
	Prep	0.4	1	2,000	per week	800	800		
	TBA	1	1	2,000	per week	2,000	2,000		
	Production Fee	1	1	150	per week	150	150		
	Completion of Assignment	0	1	2,000	per day	0	0		
	Earned Vacation Pay	2,950	0	0.04	per cent	0	0		
	Unworked Holiday Pay	2,950	0	0.03719	per cent	0	0		
041	Pension-Health	2,950	1	0.175	per cent	516	516		
042	Payroll	2,950	1	0.18	per cent	531	531		
043	DGA Training Program	2,950	0	0.005	per cent	0	0		
044	DGA Meals Allow	0	0	0	per day	0	0		
045	Kit Rental	2	1	40	per week	80	80		

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						Total	Wash.	
Acct	Description	Page				Budget	Spend	
050	Second Second AD (DGA)							
	Prep	0.2	1	1,500	per week	300	300	
	TBA	1	1	1,500	per week	1,500	1,500	
	Production Fee	0	0	0	per week	0	0	
	Completion of Assignment	0	0	0	per week	0	0	
	Earned Vacation Pay	1,800	0	0.04	per cent	0	0	
	Unworked Holiday Pay	1,800	0	0.03719	per cent	0	0	
051	Pension-Health	1,800	1	0.175	per cent	315	315	
052	Payroll	1,800	1	0.18	per cent	324	324	
053	DGA Training Program	1,800	0	0.005	per cent	0	0	
054	DGA Meals Allow	0	0	0	per day	0	0	
055	Kit Rental	1	1	30	per week	30	30	
	Production Assistants							
060	Key PA	7	1	196	per day	1,372	1,372	
	6th Day	0	0	0	per day	0	0	
061	Payroll - Key PA	1,372	1	0.18	per cent	247	247	
065	Set PA's	5	3	189	per day	2,835	2,835	
	6th Day	0	0	0	per day	0	0	
066	Payroll - PA's	2,835	1	0.21	per cent	595	595	
	Script/Continuity Supervisor							
070	2 Days Prep/Wrap + Shoot	7	1	418	per day	2,926	2,926	
	6th Day	0	0	0	per day	0	0	
071	Payroll	2,926	1	0.18	per cent	527	527	
072	Pension & Health	7	1	112	per day	784	784	
073	Supplies	1	1	75	Allowance	75	75	
	Location Scouting							
080	Misc. Scouting Expenses	1	1	500	Allowance	500	500	
	Set Teacher - Contract							
090	TBA	0	0	0	per day	0	0	
091	Payroll	0	0	0.18	per cent	0	0	

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	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
	Production Office							
101	Office Space, Utilities, Furniture	6	1	750	per week	4,500	4,500	
102	Office Parking	2	3	50	per month	300	300	
103	Phone Service & Internet	1	1	1,000	Allowance	1,000	1,000	
104	Office Supplies & Paper	1	1	1,000	Allowance	1,000	1,000	
105	Copy Machine Rental	40,000	1	0.0200	per copy	800	800	
106	Outside Copying	1	1	100	Allowance	100	100	
107	Office Equipment Rental	1	1	750	Allowance	750	750	
108	Office Refreshments	6	1	75	per week	450	450	
109	Bank & Wire Fees	1	2	50	per fee	100	100	
110	Check Printing	1	1	400	Allowance	400	400	
	Production Coordinator							
120	TBA	18	1	390	per day	7,023	7,023	
121	Payroll	7,023	1	0.18	per cent	1,264	1,264	
122	Pension & Health - IA	18	1	112	per day	2,016	2,016	
123	Kit Rental	18	1	5	per day	90	90	
	Asst. Production Coord.							
125	TBA	0	1	352	per day	0	0	
126	Payroll	0	1	0.18	per cent	0	0	
127	Pension & Health - IA	0	1	112	per day	0	0	
128	Kit Rental	0	1	4	per day	0	0	

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						Total	Wash.	
Acct	Description	Page				Budget	Spend	
130	Office PA	18	1	149	per day	2,673	2,673	
131	Payroll	2,673	1	0.18	per cent	481	481	
	Shipping, Delivery & US Mail							
200	FedEx, etc...	1	1	1,500	Allowance	1,500	0	
	Accounting							
400	Financial Comptroller- Rebate Prep	3	1	1,250	per week	3,750	3,750	
400	Production Accountant	16	1	307	per day	4,905	4,905	
401	Payroll	4,905	1	0.18	per cent	883	883	
402	Pension & Health - IA	16	1	112	per day	1,792	1,792	
403	Kit Rental	16	1	7	per day	112	112	
404	Accounting Prep	1	1	350	Total	350	350	
405	SAG Payroll	1	1	1,000	per week	1,000	1,000	
	Accounting Clerk							
410	Accounting Clerk	0	1	108	per day	0	0	
411	Payroll	0	1	0.18	per cent	0	0	
	Misc.							
900	Mileage	1	1	350	Allowance	350	350	
	TOTAL 2000 DETAIL						89,861	88,361

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6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
2100 -	EXTRA TALENT							
						Total	Wash.	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
	Extras							
011	Non-Union Extra	40	1	162	per day	6,480	6,480	
012	Non-Union Payroll	6,480	1	0.18	per cent	1,166	1,166	
015	Booking Fee	40	1	15	per person	600	600	
	Stand-Ins							
020	Stand-Ins	0	0	168	per day	0	0	
021	Payroll	0	0	0.18	percent	0	0	
	Extras							
040	Extras Casting	3	1	200	per day	600	600	
041	Supervision (Bigger Days)	0	1	200	per day	0	0	
042	Payroll	600	1	0.18	percent	108	108	
043	Pension & Health	0	1	112	per day	0	0	
	Animals - Contract							
500	TBD	0	0	0	Flat	0	0	
	TOTAL 2100 DETAIL						8,954	8,954

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6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
2200 -	ART DIRECTION							
						Total	Wash.	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
010	Production Designer							
	Vincent De Felice	4	1	1,952	per week	7,806	7,806	
011	Pension & Health	4	1	560	per week	2,240	2,240	
012	Payroll	7,806	1	0.18	per cent	1,405	1,405	
013	Kit Rental	4	1	150	per week	600	600	
030	Key Scenic							
	TBA	0	1	307	per day	0	0	
031	Payroll	0	1	0.18	per cent	0	0	
032	Pension & Health	0	1	112	per day	0	0	
033	Kit Rental	0	0	50	per week	0	0	
050	Storyboards							
	TBA	0	0	0	Allowance	0	0	
051	Payroll	0	0	0.18	per cent	0	0	
							0	
060	Car Allowance							
	TBA	4	1	100	per week	400	400	
	Purchases/Rentals							
070	Purchases/Rentals Allowance	1	1	350	Allowance	350	350	
071	Printing/Xerox/Photo Dev.	1	1	500	Allowance	500	500	
072	Toner, etc...	1	1	300	Allowance	300	300	
	Misc. Expenses							
080	TBA	1	1	500	Allowance	500	500	
	TOTAL 2200 DETAIL						14,102	14,102

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						Total	Wash.	
Acct	Description	Page				Budget	Spend	
2300 -	SET CONSTRUCTION							
						Total	Wash.	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
010	Construction Coordinator							
	TBA	1	1	1,951	per week	1,951	1,951	
011	Payroll	1,951	1	0.18	per cent	351	351	
012	Pension & Health	1	1	560	per week	560	560	
020	Set Cost - Labor							
	TBA	5	1	352	per day	1,762	1,762	
021	Payroll	1,762	1	0.18	per cent	317	317	
022	Pension & Health	5	1	112	per day	560	560	
160	Set Cost - Rentals							
	Allowance	1	1	1,000	Allowance	1,000	1,000	
170	Set Cost - Purchase							
	Allowance	1	1	5,000	Allowance	5,000	5,000	
850	Tool Kit							
	Allowance	1	1	500	Allowance	500	500	
	TOTAL 2300 DETAIL						12,001	12,001

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	IATSE Tier 1, SAG Television, DGA Level							
Acct	Description	Page				Total Budget	Wash. Spend	
2500 -	SET OPERATIONS							
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend	
020	Police Allowance	1	1	2,000	Allowance	2,000	2,000	
030	Intermittant Traffic Control Allowance	1	1	1,500	Allowance	1,500	1,500	
	Fire							
040	Fire Allowance	0	0	0	Allowance	0	0	
041	Fire Extinguishers	1	1	350	Allowance	350	350	
060	Purchases Allowance	0	0	0	Allowance	0	0	
100	First Aid							
	TBA	5	1	378	per day	1,888	1,888	
101	Pension & Health	5	1	112	per day	560	560	
102	Payroll	1,888	1	0.18	per cent	340	340	
103	First Aid Kit	1	1	200	Allowance	200	200	
100	COVID-19 Coordinator							
	RN (or equivalent)	5	1	525	per day	2,625	2,625	
102	Payroll	2,625	1	0.18	per cent	473	473	
103	Supplies- (Test Kits, etc....)	5	1	350	per day	1,750	1,750	
	Directors Chairs							
500	Rental	1	10	12	per week	120	120	
501	Chair Backs	0	0	0	per	0	0	
990	Petty Cash - Production Allowance	1	1	300	per week	300	300	
	TOTAL 2500 DETAIL					12,105	12,105	

Selling Seattle	Selling Seattle							
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
2600 -	SPECIAL EFFECTS							
						Total	Wash.	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
020	Special Effects Coord							
	TBA	6	1	446	per day	2,676	2,676	
022	Payroll - Labor	2,676	1	0.18	per cent	482	482	
021	Pension & Health	6	1	112	per day	672	672	
030	Special Effects Labor							
	TBA	5	1	403	per day	2,014	2,014	
031	Payroll - Labor	2,014	1	0.18	per cent	362	362	
032	Pension & Health	5	1	112	per day	560	560	
040	Purchases/Rentals							
	Misc. Equipment	1	1	2,000	Flat	2,000	2,000	
	Underwater Work	0	0	0	Allow	0	0	
	TOTAL 2600 DETAIL					8,765	8,765	

Selling Seattle	Selling Seattle							
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
2700 -	SET DRESSING							
						Total	Wash.	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
010	Set Decorator -							
	Prep	12	1	334	per day	4,013	4,013	
	Shoot	5	1	390	per day	1,951	1,951	
011	Wrap	1	1	307	per day	307	307	
012	Payroll	6,271	1	0.18	per cent	1,129	1,129	
013	Pension & Health	18	1	112	per day	2,016	2,016	
014	Kit Rental	2	1	100	per week	200	200	
020	On Set Dresser -							
	Prep/Wrap	2	1	247	per day	494	494	
	Shoot	5	1	315	per day	1,573	1,573	
	6th Day	0	0	0	per day	0	0	
021	Payroll	2,067	1	0.18	per cent	372	372	
022	Pension & Health	7	1	112	per day	784	784	
023	Kit Rental	1	1	75	per week	75	75	
030	Lead -							
	Shoot	11	1	352	per day	3,876	3,876	
031	Payroll	3,876	1	0.18	per cent	698	698	
032	Pension & Health	11	1	112	per day	1,232	1,232	
033	Kit Rental	2	1	50	per week	100	100	
040	Swing Gang -							
	Man-Days	11	1	315	per day	3,460	3,460	
041	Payroll	3,460	1	0.18	per cent	623	623	
042	Pension & Health	11	1	112	per day	1,232	1,232	
060	Purchase							
	Allowance	1	1	12,500	Allowance	12,500	12,500	
070	Rentals							
	Allowance	1	1	5,000	Allowance	5,000	5,000	
080	Loss & Damage							
	Allowance	1	1	500	Allowance	500	500	
100	Car Allowance							
	Car	1	1	500	All In	500	500	
	TOTAL 2700 DETAIL					42,635	42,635	

Selling Seattle	Selling Seattle							
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
Acct	Description	Page				Total Budget	Wash. Spend	
2800 -	PROPERTY							
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend	
010	Prop Master -							
	Prep	5	1	307	per day	1,533	1,533	
	Shoot	5	1	390	per day	1,951	1,951	
	6th Day	0	0	0	per day	0	0	
	Wrap	1	1	307	per day	307	307	
011	Payroll	3,790	1	0.18	per cent	682	682	
012	Pension & Health	11	1	112	per day	1,232	1,232	
013	Box Rental Prep	1	1	50	per week	50	50	
014	Box Rental Shoot	1	1	75	per week	75	75	
020	Props Asst/Armourer							
	Prep/Wrap	0	1	277	per day	0	0	
	Shoot	0	1	352	per day	0	0	
021	Payroll	0	1	0.18	per cent	0	0	
022	Pension & Health	0	1	112	per day	0	0	
030	Armourer (see Props. Asst.)							
	Prep	0	0	0	per day	0	0	
	Shoot	0	0	0	per day	0	0	
031	Payroll	0	0	0.18	per cent	0	0	
032	Pension & Health	0	0	0	per day	0	0	
033	Car Allowance	0	0	0	Allowance	0	0	
060	Purchases							
	Allowance	1	1	2,000	Allowance	2,000	2,000	
070	Rentals							
	Weapons, etc...	1	1	1,000	Allowance	1,000	750	
080	Loss & Damage							
	Allowance	1	1	250	Allowance	250	250	
100	Car Allowance							
	Allowance	1	1	300	Allowance	300	300	
	TOTAL 2800 DETAIL					9,380	9,130	

Selling Seattle		Selling Seattle						
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
Acct	Description	Page				Total Budget	Wash. Spend	
2900 -	WARDROBE							
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend	
010	Costume Designer							
	Prep/Wrap	9	1	346	per day	3,118	3,118	
	Shoot	5	1	433	per day	2,165	2,165	
	6th Day	0	0	0	per day	0	0	
011	Payroll	5,283	1	0.18	per cent	951	951	
012	Pension & Health	14	1	112	per day	1,568	1,568	
013	Kit Rental	1	1	400	flat	400	400	
020	Wardrobe Supervisor							
	Prep/Wrap	4	1	302	per day	1,208	1,208	
	Shoot	5	1	378	per day	1,888	1,888	
	6th Day	0	0	0	per day	0	0	
021	Payroll	1,888	1	0.18	per cent	340	340	
022	Pension & Health	9	1	112	per day	1,008	1,008	
030	Costumer - Day Players							
	TBA	5	1	337	per day	1,685	1,685	
031	Payroll	1,685	1	0.18	per cent	303	303	
032	Pension & Health	5	1	112	per day	560	560	
040	Car Rental							
	Gas Money	1	1	200	Allowance	200	200	
100	Wardrobe Purchases							
	Allow	1	1	5,000	Allowance	5,000	5,000	
101	Supplies	1	1	500	Allowance	500	500	
200	Wardrobe Rentals & L/D							
	Allowance	1	1	2,000	Allowance	2,000	2,000	
500	Wardrobe Cleaning							
	Allowance	1	1	500	Allowance	500	500	
	TOTAL 2900 DETAIL					23,394	23,394	

Selling Seattle		Selling Seattle						
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
Acct	Description	Page				Total Budget	Wash. Spend	
3100 -	MAKEUP & HAIRDRESSING							
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend	
010	Makeup Supervisor							
	Prep/Wrap	1	1	307	per day	307	307	
	Shoot	5	1	418	per day	2,090	2,090	
	6th Day	0	0	0	per day	0	0	
011	Payroll	2,397	1	0.18	per cent	431	431	
012	Pension & Health	6	1	112	per day	672	672	
013	Kit	1	1	100	per week	100	100	
020	Asst. Makeup							
	Prep/Wrap	0	0	302	per day	0	0	
	Shoot	0	0	403	per day	0	0	
	6th Day	0	0	0	per day	0	0	
021	Payroll	0	1	0.18	per cent	0	0	
022	Pension & Health	0	1	112	per day	0	0	
023	Kit	0	1	75	per week	0	0	
030	S F/X Makeup							
	Prep/Wrap	0	1	334	per day	0	0	
	Shoot	0	1	474	per day	0	0	
	6th Day	0	0	0	per day	0	0	
031	Payroll	0	1	0.18	per cent	0	0	
032	Pension & Health	0	1	112	per day	0	0	
100	Make-Up Purchases							
	Make Up Supplies	1	1	1,000	Allowance	1,000	1,500	
101	Toner	1	1	200	Allowance	200	200	
	Hair Stylist							
500	Prep/Wrap	1	1	307	per day	307	307	
	Shoot	5	1	446	per day	2,230	2,230	
	6th Day	0	0	0	per day	0	0	
501	Payroll	2,536	1	0.18	per cent	457	457	
502	Pension & Health	6	1	112	per day	672	672	
503	Kit	1	1	100	per week	100	100	
	Asst. Hair Stylist							
550	Prep/Wrap	0	0	302	per day	0	0	
	Shoot	0	1	403	per day	0	0	
	6th Day	0	0	0	per day	0	0	
551	Payroll	0	1	0.18	per cent	0	0	
552	Pension & Health	0	1	112	per day	0	0	
560	Kit	0	1	75	per week	0	0	
600	Hair Purchases							
	Supplies	1	1	750	Allowance	750	500	
601	Hair Extensions	1	1	0	Allowance	0	0	
	TOTAL 3100 DETAIL					9,315	9,565	

Selling Seattle	Selling Seattle							
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
3200 -	ELECTRIC & RIGGING							
						Total	Wash.	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
	ELECTRIC							
	Gaffer							
010	Prep/Wrap	4	1	334	per day	1,338	1,338	
	Shoot	5	1	390	per day	1,951	1,951	
	6th Day	0	0	0	per day	0	0	
011	Payroll	3,289	1	0.18	per cent	592	592	
012	Pension & Health - Days	9	1	112	per day	1,008	1,008	
013	Kit rental	1	1	100	per week	100	100	
	Best Boy Electric							
014	Prep/Wrap	2	1	334	per day	669	669	
	Shoot	5	1	390	per day	1,951	1,951	
	6th Day	0	0	0	per day	0	0	
015	Payroll	2,620	1	0.18	per cent	472	472	
016	Pension & Health - Days	7	1	112	per day	784	784	
	Set Electric							
017	Prep/Wrap	2	1	247	per day	494	494	
	Shoot	5	1	315	per day	1,573	1,573	
	6th Day	0	0	0	per day	0	0	
018	Payroll	2,067	1	0.18	per cent	372	372	
019	Pension & Health - Days	7	1	112	per day	784	784	
	Day Players Electric							
020	Man-Days	0	1	337	per day	0	0	
021	Payroll	0	1	0.18	per cent	0	0	
022	Pension & Health - Days	0	1	112	per day	0	0	
040	Lamp & Arc Rentals							
	Includes Truck (Main Unit)	1	1	4,000	per week	4,000	4,000	
041	Extra Lighting Rentals	1	1	0	Allowance	0	0	
	Globes & Expendables							
055	Lamps- HMI & Tungsten	1	1	500	All In	500	1,000	
056	Gels, etc...	1	1	1,000	Allowance	1,000	500	
060	Condor Rental	2	1	700	each	1,400	1,400	
080	L & D							
	Allowance	1	1	500	Allowance	500	500	
090	OT Electric	1	1	500	Allowance	500	500	
091	Payroll	500	1	0.18	per cent	90	90	
070	Generator Rentals							
	Generator w/ Distro Package	1	1	1,350	per week	1,350	1,350	
	Distro Truck	1	1	350	per week	350	350	

Selling Seattle		Selling Seattle							
BUDGET		5 Day Shoot Q3-2020							
6/8/20		Spokane							
		IATSE Tier 1, SAG Television, DGA Level							
							Total	Wash.	
Acct	Description	Page					Budget	Spend	
	GRIP								
101	Key Grip								
	Prep/Wrap	4	1	307	per day		1,226	1,226	
	Shoot	5	1	418	per day		2,090	2,090	
	6th Day	0	0	0	per day		0	0	
102	Payroll	3,317	1	0.18	per cent		597	597	
103	Pension & Health - Days	9	1	112	per day		1,008	1,008	
104	Kit rental	1	1	100	per week		100	100	
	Best Boy Grip								
105	Prep/Wrap	2	1	277	per day		554	554	
	Shoot	5	1	378	per day		1,888	1,888	
	6th Day	0	0	0	per day		0	0	
106	Payroll	2,441	1	0.18	per cent		439	439	
107	Pension & Health - Days	7	1	112	per day		784	784	
	Dolly Grip								
108	Prep/Wrap	1	1	277	per day		277	277	
	Shoot	5	1	352	per day		1,762	1,762	
	6th Day	0	0	0	per day		0	0	
109	Payroll	2,039	1	0.18	per cent		367	367	
110	Pension & Health - Days	6	1	112	per day		672	672	
	Set Grip								
111	Prep/Wrap	1	1	247	per day		247	247	
	Shoot	5	1	337	per day		1,685	1,685	
	6th Day	0	1	0	per day		0	0	
112	Payroll	1,932	1	0.18	per cent		348	348	
113	Pension & Health - Days	6	1	112	per day		672	672	
	Day Players Grip								
114	Man-Days	0	1	337	per day		0	0	
115	Payroll	0	1	0.18	per cent		0	0	
116	Pension & Health - Days	0	1	112	per day		0	0	
	Grip Truck & Equipment								
128	Main Unit	1	1	2,500	per week		2,500	2,500	
	Misc. Rentals								
130	Fisher 10 Dolly Pkg	1	1	924	per week		924	924	
131	Slider	0	0	200	per week		0	0	
132	Doorway Dolly	1	1	100	per week		100	100	
133	Layout Board	100	1	6	flat		600	600	
	Grip Expendables								
140	Allowance	1	1	750	Allowance		750	500	
141	L & D	1	1	500	Allowance		500	500	
090	OT Grip	1	1	0	Allowance		0	0	
091	Payroll	0	1	0.18	per cent		0	0	
	TOTAL 3200 DETAIL						41,868	41,618	

Selling Seattle		Selling Seattle						
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
Acct	Description	Page				Total Budget	Wash. Spend	
3300 -	CAMERA OPERATIONS							
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend	
	Director of Photography (Loan Out)							
001	TBA (over scale)	3	1	2,500	per week	7,500	7,500	
	6th/7th Day	0	1	0	per day	0	0	
	6th/7th Day 1/2 P&H	0	1	0	per day	0	0	
002	Payroll	7,500	1	0.18	Allowance	1,350	1,350	
003	Pension & Health	3	1	600	per week	1,800	1,800	
	600 Operator (Possibly get waiver)							
005	Prep/Wrap	0	0	0	per day	0	0	
	Shoot	0	0	390	per day	0	0	
	6th Day	0	0	0	per day	0	0	
006	Payroll	0	0	0.18	per cent	0	0	
007	Pension & Health	0	0	114	per day	0	0	
008	Kit Rental	0	0	0	per week	0	0	
	1st AC							
020	Prep/Wrap	2	1	307	per day	613	613	
	Shoot	5	1	390	per day	1,951	1,951	
	6th Day	0	0	0	per day	0	0	
021	Payroll	2,564	1	0.18	per cent	462	462	
022	Pension & Health	7	1	114	per day	798	798	
023	Kit Rental	1	1	100	per week	100	100	
	2nd AC							
025	Prep/Wrap	2	1	277	per day	554	554	
	Shoot	5	1	352	per day	1,762	1,762	
	6th Day	0	0	0	per day	0	0	
026	Payroll	2,316	1	0.18	per cent	417	417	
027	Pension & Health	7	1	112	per day	784	784	
	Operator - B Camera (Steadicam)							
030	Prep/Wrap	0	0	0	per day	0	0	
	Shoot	1	1	418	per day	418	418	
031	Payroll	418	1	0.18	per cent	75	75	
032	Pension & Health	1	1	114	per day	114	114	
033	Kit Rental	0	0	0	per day	0	0	
	1st AC - B Camera							
035	Prep/Wrap	1	1	307	per day	307	307	
	Shoot	1	1	390	per day	390	390	
036	Payroll	390	1	0.18	per cent	70	70	
037	Pension & Health	1	1	112	per day	112	112	
038	Kit Rental	1	1	20	per day	20	20	
	2nd AC - B Camera							
040	Prep/Wrap	1	1	277	per day	277	277	
	Shoot	1	1	352	per day	352	352	
041	Payroll	629	1	0.18	per cent	113	113	
042	Pension & Health	1	1	112	per day	112	112	

Selling Seattle		Selling Seattle							
BUDGET		5 Day Shoot Q3-2020							
6/8/20		Spokane							
		IATSE Tier 1, SAG Television, DGA Level							
							Total	Wash.	
Acct	Description	Page					Budget	Spend	
050	Data Wrangler								
	Prep/Wrap	2	1	247	per day		494	494	
	Shoot	5	1	315	per day		1,573	1,573	
	6th Day	0	1	0	per day		0	0	
051	Payroll	2,067	1	0.18	per cent		372	372	
052	Pension & Health	7	1	112	per day		784	784	
060	Stills								
	TBA	1	1	390	per day		390	390	
061	Pension & Health	1	1	112	per day		112	112	
062	Payroll	390	1	0.18	per cent		70	70	
063	Supplies-	1	1	250	Allowance		250	250	
064	Delivery Items B/W & Color	0	0	0	Allowance		0	0	
065	Captioning Prints-	0	0	0	Allowance		0	0	
100	Camera Purchases								
	Camera Expendables	1	1	500	Allowance		500	750	
101	Rentals								
	Camera Package A Cam	1	1	5,000	per week		5,000	5,000	
	Camera Package B Cam	0.5	1	5,000	per week		2,500	2,500	
	Cooke S4 Lens Package	1	1	1,850	per week		1,850	1,850	
	HD Video Village	1	1	400	per week		400	400	
	Misc. Camera Equipment	1	1	1,500	Allowance		1,500	1,500	
	Magliner	1	2	35	per week		70	70	
	On Set Data Management Equip	1	1	400	per week		400	400	
106	Camera Trailer/Generator								
	Camera Trailer	1	1	650	per week		650	650	
107	Technocrane	0	0	0	Per day		0	0	
108	Steadicam Equipment	0	0	0	per week		0	0	
109	Drone (All In)	2	1	750	Allowance		1,500	1,500	
110	Insert Trailer/Tow Vehicle	0	0	0	Allowance		0	0	
111	Loss & Damage	1	1	500	Allowance		500	500	
112	Overtime	1	1	0	Allowance		0	0	
113	Payroll	0	1	0.18	per cent		0	0	
	TOTAL 3300 DETAIL						39,367	39,617	

Selling Seattle	Selling Seattle							
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
3400 -	SOUND OPERATIONS							
						Total	Wash.	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
	Sound Mixer							
010	TBA	6	1	390	per day	2,341	2,341	
	6th Day	0	0	0	per week	0	0	
011	Payroll	2,341	1	0.18	per cent	421	421	
012	Pension & Health	6	1	112	per day	672	672	
013	Kit Rental	5	1	400	per day	2,000	2,000	
	Purchases							
020	Allowance	1	1	750	Allowance	750	500	
	Sound Rentals							
	Walkies	1	55	12	per week	660	660	
	Walkie Accessories	1	55	2	per week	110	110	
031	Sound Van	1	1	200	per week	200	200	
	Boom Operator							
	TBA	5	1	352	per day	1,762	1,762	
	6th Day	0	0	0	per day	0	0	
051	Payroll	1,762	1	0.18	per cent	317	317	
052	Pension & Health	5	1	112	per day	560	560	
	Loss & Damage							
090	Allowance	1	1	500	Allowance	500	500	
	TOTAL 3400 DETAIL							
						10,294	10,044	

Selling Seattle		Selling Seattle						
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
Acct	Description	Page				Total Budget	Wash. Spend	
3500 -	TRANSPORTATION							
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend	
010	Transportation Coordinator							
	Prep/Wrap	3	1	318	per day	953	953	
	Shoot	5	1	491	per day	2,454	2,454	
	6th Day	0	0	0	per day	0	0	
011	Payroll	3,407	1	0.18	per cent	613	613	
012	Pension & Health - Daily	8	1	112	per day	896	896	
013	Kit Rental	1	1	175	per week	175	175	
020	Captain-Driver							
	Prep/Wrap	2	1	307	per day	613	613	
	Shoot	5	1	474	per day	2,369	2,369	
	6th Day	0	0	0	per day	0	0	
021	Payroll	2,982	1	0.18	per cent	537	537	
022	Pension & Health - Daily	7	1	112	per day	784	784	
023	Kit Rental	0	0	0	per week	0	0	
030	Driver							
	Prep/Wrap	1	1	277	per day	277	277	
	Shoot	5	1	428	per day	2,139	2,139	
	6th Day	0	0	0	per day	0	0	
031	Payroll	2,416	1	0.18	per cent	435	435	
032	Pension & Health - Daily	6	1	112	per day	672	672	
040	Driver							
	Prep/Wrap	1	1	302	per day	302	302	
	Shoot	5	1	428	per day	2,139	2,139	
	6th Day	0	0	0	per day	0	0	
041	Payroll	2,441	1	0.18	per cent	439	439	
042	Pension & Health - Daily	6	1	112	per day	672	672	
050	Day Player Drivers							
	Shoot	0	1	428	per day	0	0	
051	Payroll	0	1	0.18	per cent	0	0	
052	Pension & Health - Daily	0	1	112	per day	0	0	
060	Van Drivers							
	Driver 1	5	1	382	per day	1,910	1,910	
	6th Day	0	0	0	per day	0	0	
	Driver 2	0	0	0	per day	0	0	
	6th Day	0	0	0	per day	0	0	
061	Payroll	1,910	1	0.18	per cent	344	344	
062	Pension & Health - Daily	5	1	112	per day	560	560	
070	Cast Car Driver							
	Shoot	5	1	255	per day	1,275	1,275	
	6th Day	0	0	0	per day	0	0	
071	Payroll	1,275	1	0.18	per cent	230	230	
072	Pension & Health - Daily	0	0	0	per day	0	0	
100	Vehicle Rental							
	Art Dept. Vehicles (self-drive)	4	2	300	per week	2,400	2,400	
	15 Passenger Van	0.3	1	1,800	per month	540	540	
	Fuel truck	1	1	250	per week	250	250	
	Cast Cars #1	1	1	200	per week	200	200	
	Water truck	0	0	0	Allow	0	0	
	Stakebed Trucks	1	2	550	per week	1,100	1,100	

Selling Seattle		Selling Seattle							
BUDGET	5 Day Shoot Q3-2020								
6/8/20	Spokane								
	IATSE Tier 1, SAG Television, DGA Level								
							Total	Wash.	
Acct	Description	Page					Budget	Spend	
	Dressing Room Rentals								
110	Star Trailers	0	0	1,200	per week		0	0	
111	2 Star Trailer	1	2	1,000	per week		2,000	2,000	
112	Toilet Trailer	1	1	850	per week		850	850	
120	Wardrobe/Make-Up								
	Wardrobe Trailer	1	1	1,500	per week		1,500	1,500	
	Make Up/Hair Trailer	1	1	1,500	per week		1,500	1,500	
	Fuel & Misc.								
130	Fuel	1	1	4,000	Allowance		4,000	4,000	
131	Repairs & Equipment	1	1	0	Allowance		0	0	
132	Parking/Permits/Taxis	1	1	350	Allowance		1,000	1,000	
133	Sewage Pumping	1	1	400	per week		400	400	
134	Vehicle Cleaning	1	1	500	Allowance		500	500	
135	Basecamp Generator/Distro.	1	1	650	per week		650	650	
136	Banded Cable	1	1	200	per week		200	200	
200	Picture Car Coordinator								
	Prep/Wrap	1	1	307	per day		307	307	
	Shoot	2	1	474	per day		948	948	
	6th Day	0	0	0	per day		0	0	
201	Payroll	1,254	1	0.18	per cent		226	226	
202	Pension & Health - Daily	3	1	112	per day		336	336	
220	Picture Cars								
	Maserati Sedan	1	1	1,000	Allowance		1,000	1,000	
230	Picture Car Supplies/Rentals								
	Truck	2	1	70	per day		140	140	
	Maintenance	1	1	0	Allowance		0	0	
	Misc. Supplies	1	1	100	Allowance		100	100	
300	Loss & Damage	1	1	500	Allowance		500	500	
400	Overtime	1	1	0	Allowance		0	0	
401	Payroll	0	1	0.18	per cent		0	0	
	TOTAL 3500 DETAIL							41,434	41,434

Selling Seattle	Selling Seattle							
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
3600 -	LOCATION							
						Total	Wash.	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
	Location Manager/Scout							
010	Scouting (No Fringe)	7	1	250	per day	1,750	1,750	
	Prep/Wrap (Payroll)	5	1	390	per day	1,951	1,951	
	Shoot (Payroll)	5	1	418	per day	2,090	2,090	
	6th Day (Payroll)	0	0	0	per day	0	0	
011	Payroll	4,041	1	0.18	per cent	727	727	
012	Pension & Health	10	1	112	per day	1,120	1,120	
013	Kit Rental- Vehicle	2	1	100	per week	200	200	
	Kit Rental- Equipment	2	1	35	per week	70	70	
030	Asst Location Manager							
	TBA - Prep/Wrap	2	1	277	per day	554	554	
	TBA - Shoot	5	1	403	per day	2,014	2,014	
	6th Day	0	0	0	per day	0	0	
031	Payroll	2,567	1	0.18	per cent	462	462	
032	Pension & Health	7	1	112	per day	784	784	
033	Vehicle & Kit Rental	1	1	75	per week	75	75	
035	Locations PA							
	Prep/Wrap/Shoot	0	0	0	per day	0	0	
036	Payroll	0	0	0.18	percent	0	0	
040	Site Rentals							
	TBA	5	1	1,250	Per Day	6,250	6,250	
050	Base Camp/Lunch							
	TBA	5	1	350	Per day	1,750	1,750	

Selling Seattle		Selling Seattle						
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total	Wash.	
Acct	Description	Page				Budget	Spend	
060	Security - No Fringe							
	Shoot days	5	1	270	Day	1,350	1,350	
	Extra days	0	1	150	Day	0	0	
	Days Off	0	1	540	Day	0	0	
070	Signage							
	TBA	1	1	150	Total	150	150	
080	Garbage							
	Allowance	1	1	500	Total	500	500	
090	Crew Parking							
	TBA (Allowance)	5	1	250	Total	1,250	1,250	
100	Film Permits							
	Allowance	1	1	300	Allowance	300	300	
101	Courtesy Payments	1	1	500	Allowance	500	500	
200	BTL Per Diems							
	DP	0	0	54	per day	0	0	
	Misc. Shoot	0	0	29	per day	0	0	
	Misc. Non-Shoot	0	0	54	per day	0	0	
300	BTL Hotel (Spokane Club)							
	DP	0	0	85	per night	0	0	
	Misc.	0	0	85	per night	0	0	
400	BTL Travel							
	DP	0	0	450	per flight	0	0	
	Misc.	0	0	200	per RT	0	0	
600	Location Loss & Damage							
	Allowance	1	1	500	Allowance	500	500	
	TOTAL 3600 DETAIL					24,347	24,347	

Selling Seattle	Selling Seattle						
BUDGET	5 Day Shoot Q3-2020						
6/8/20	Spokane						
	IATSE Tier 1, SAG Television, DGA Level						
						Total Budget	Wash. Spend
Acct	Description	Page					
3700 -	PRODUCTION FILM						
						Total Budget	Wash. Spend
No.	Description	Unit	No. Req.	Rate	/Unit		
010	Raw Stock						
	20 TB Drives (Raw + Back-ups)	1	2	1097	per drive	2,193	2,193
	6 TB Drives for Transcodes	1	1	574	per drive	574	574
	Rugged 2 TB Transfer Drives	1	0	178	per drive	0	0
050	Transfers Dailies						
	Transcoding and Data Mgmt.	5	1	400	per day	2,000	2,000
	TOTAL 3700 DETAIL					4,768	4,768
3800 -	STAGE FACILITIES						
						Total Budget	Wash. Spend
No.	Description	Unit	No. Req.	Rate	/Unit		
010	Stage Rentals - Build/Shoot/Strike						
	TBA	0	0	0	Allowance	0	0
030	Stage Rentals - Hold						
	Allowance	0	0	0	Allowance	0	0
040	Stage Rentals - Other						
	Allowance	0	0	0	Allowance	0	0
050	Studio Labor						
	Stage Manager	0	0	0	Included	0	0
850	Other Charges						
	Allowance	0	0	0	Allowance	0	0
	TOTAL 3700 DETAIL					0	0

Selling Seattle		Selling Seattle						
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
Acct	Description	Page				Total Budget	Wash. Spend	
4000 -	CATERING							
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend	
010	Cast/Crew Meals (Includes Labor)							
	Breakfast/Lunch (Main Unit)	5	50	27	per day	6,750	6,750	
	Sales Tax	6,750	1	0.10	per cent	675	675	
	Catering Trailer & Truck	1	1	500	per week	500	500	
020	Extras Meals							
	Lunch	40	1	16	per lunch	640	640	
030	Catering Tent - Allowance							
	Tent	0	0	0	Allow	0	0	
031	Chairs (includes trailer)	5	1	25	per day	125	125	
032	Tables (includes trailer)	5	1	25	per day	125	125	
035	2nd Meal							
	Allowance	1	50	9	per meal	450	450	
	Craft Service							
040	Labor	6	1	352	per day	2,114	2,114	
	6th Day	0	0	0	per day	0	0	
041	Payroll	2,114	1	0.18	per cent	381	381	
042	Pension & Health	6	1	112	per day	672	672	
043	Kit Rental	1	1	150	per week	150	150	
044	Vehicle	1	1	75	per week	75	75	
045	Gas Money	1	1	40	per week	40	40	
046	Labor for "Big Extras Days"	0	1	315	per day	0	0	
047	Payroll	0	1	0.18	per cent	0	0	
048	Pension & Health	0	1	112	per day	0	0	
050	Beverages/Snacks							
	Allowance	5	1	350	per day	1,750	1,750	
	Bottled Water	5	1	40	per day	200	200	
062	Meals during Prep							
	Allowance	10	1	100	per day	1,000	1,000	
	TOTAL 4000 DETAIL					15,647	15,647	
4400 -	ADDITIONAL PHOTOGRAPHY							
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend	
990	Additional Photography							
	Mini Unit	0	0	0	Per day	0	0	
	TOTAL 4400 DETAIL					0	0	

Selling Seattle		Selling Seattle						
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
Acct	Description	Page				Total Budget	Wash. Spend	
4500 -	EDITING							
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend	
010	Editor - TBA	4	1	2,161	per week	8,644	8,644	
020	Editor Payroll Fringes/Taxes TBA	8,644	1	0.18	percent	1,556	1,556	
021	Pension & Health	4	1	598	per week	2,392	2,392	
090	Master Drives							
	6 TB Work Drives	1	0	574	per drive	0	0	
	Rugged 2 TB Drives	1	2	177	per drive	354	354	
100	AVID & Editing Room (2 Systems)							
	AVID Film Composer/Room	4	1	750	per week	3,000	3,000	
101	Beverages for Editor	0	0	0	per week	0	0	
120	Asst. Editor							
	TBA	4	1	1,324	per week	5,295	5,295	
121	Payroll	5,295	1	0.18	per cent	953	953	
122	Pension & Health	4	1	450	per week	1,800	1,800	
130	Visual F/X							
	Various "Clean-Up"	0	0	0	Allowance	0	0	
	Visual F/X Work	1	1	2,500	Allowance	2,500	2,500	
140	Conform/Color Correct							
	Conform	1	1	3,000	Allowance	3,000	3,000	
141	Final Color Correction - DaVinci	1	1	3,000	Allowance	3,000	3,000	
142	Misc. Deliverables	1	1	1,000	Allowance	1,000	1,000	
143	LTO Back Ups Project	1	1	500	Allowance	500	500	
160	Television Version Editing/Dubbing							
	TV Version	0	0	0	Allowance	0	0	
170	Quality Control Reports							
	TBA	0	0	0	Allowance	0	0	
200	Post-Production Supervision							
	TBA	4	1	750	per week	3,000	3,000	
210	Post-Production Accounting							
	TBA	1	1	1,000	Allowance	1,000	1,000	
220	Dialogue List- Continuity							
	CCSL	1	1	350	Allowance	350	350	
990	Travel & Living							
	Airfare	0	0	0	per flight	0	0	
	Hotel	0	0	0	per night	0	0	
	Food	0	0	0	per person	0	0	
	TOTAL 4500 DETAIL					38,345	38,345	

Selling Seattle	Selling Seattle							
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
						Total Budget	Wash. Spend	
Acct	Description	Page						
4600	MUSIC							
						Total Budget	Wash. Spend	
No.	Description	Unit	No. Req.	Rate	/Unit	Budget	Spend	
010	Composition/Execution							
	TBA	1	1	3,500	Allowance	3,500	3,500	
020	Singers							
	TBA	0	0	0	Allowance	0	0	
030	Musicians							
	TBA	0	0	0	Allowance	0	0	
050	Recording Studio							
	TBA	0	0	0	Hour	0	0	
060	Music Edit & Mix - NxNW							
	TBA	0	0	0	0	0	0	
070	Music							
	Music Supervisor - TBA	0	0	0	Allowance	0	0	
	Music Rights - Songs	0	0	0	Allowance	0	0	
	TOTAL 4600 DETAIL					3,500	3,500	

Selling Seattle	Selling Seattle							
BUDGET	5 Day Shoot Q3-2020							
6/8/20	Spokane							
	IATSE Tier 1, SAG Television, DGA Level							
Acct	Description	Page				Total Budget	Wash. Spend	
4700	POST PRODUCTION SOUND							
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend	
100	Edit, Foley, Pre-Dub, Pre-Mix, Final Mix							
	TBA	1	1	4,000	Allowance	4,000	4,000	
110	Dubbing (Final Mix)							
	TBA	0	0	400	per hour	0	0	
120	Print Master							
	TBA	0	0	400	per hour	0	0	
130	M & E Mix							
	TBA	0	0	400	per hour	0	0	
140	Tape & Dubbing Stock							
	Allowance	0	0	0	Allowance	0	0	
150	License Fees							
	Dolby License (See 6900)	0	0	0	Allowance	0	0	
200	ADR Facilities							
	Misc. - LA	1	1	0	Allowance	0	0	
	TBA - Spokane	1	1	750	Allowance	750	750	
	TOTAL 4700 DETAIL					4,750	4,750	

Selling Seattle	Selling Seattle						
BUDGET	5 Day Shoot Q3-2020						
6/8/20	Spokane						
	IATSE Tier 1, SAG Television, DGA Level						
Acct	Description	Page				Total Budget	Wash. Spend
4900	MAIN & END TITLES						
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend
010	Titles-						
	Title Design/Execution	1	1	500	Allowance	500	500
	End Credit Roll	1	1	350	Allowance	350	350
110	Key Art						
	Design	0	0	0	Allowance	0	0
	TOTAL 4900 DETAIL					850	850
6500	PUBLICITY						
No.	Description	Unit	No. Req.	Rate	/Unit	Total Budget	Wash. Spend
010	Publicity/Marketing/Festival Fee	0	0	0	Allowance	0	0
020	Publicity/Press Expenses	0	0	0	Allowance	0	0
030	Still/Printing/Process	0	0	0	Allowance	0	0
040	EPK Editing, etc...	0	0	0	Allowance	0	0
050	"Behind the Scenes" Footage						
	Crew	0	0	0	per day	0	0
060	Entertainment Expenses	0	0	0	Allowance	0	0
070	Previews	0	0	0	Allowance	0	0
080	Other Publicity Costs						
	Telephone/Fax/Copy	0	0	0	Allowance	0	0
	Courier	0	0	0	Allowance	0	0
090	Publicity Fringes						
	TBA	0	0	0	percent	0	0
100	Trailer & Key Art						
	Allowance	0	0	0	Allowance	0	0
	TOTAL 6500 DETAIL					0	0